# Crew Planning Tool for Mumbai Suburban Railways

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## Outline

- The Problem
- 2 Train Timetable Book
- Crew Duty Sets
- Problem Statement
  - Formulation and Objectives
  - Constraints
- Work and Results
- Technical Details
- Conclusions
- Departments and People

## Introduction - Mumbai Western Railways

- Western Railways uses 89 rakes to run 1355 services
- Crew Allotment Each service requires a guard and motorman

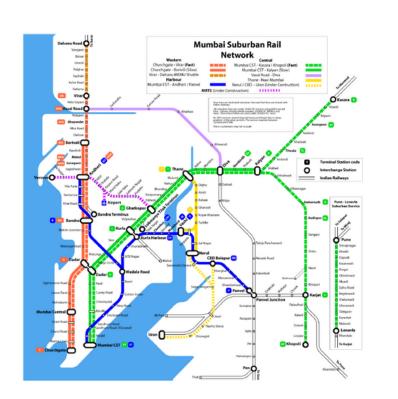


Figure 1: Suburban Railways Map

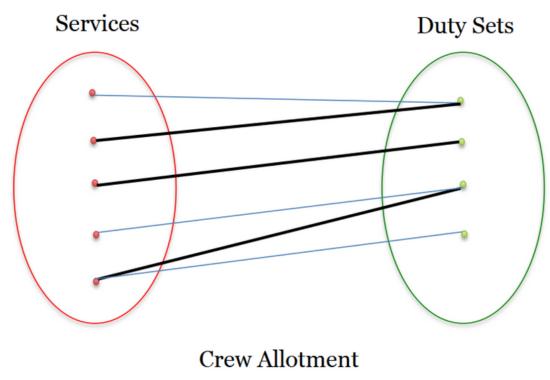


Figure 2: Matching Crew to Services

## The Problem

- Shortage 132 guards, 90 motormen → Overtime is expense, vulnerable
- Currently done manually, 2-3 months long process
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## The Problem

- Shortage 132 guards, 90 motormen → Overtime is expense, vulnerable
- Currently done manually, 2-3 months long process
- Difficult to manually determine an optimal set allocation
- Need for an automatic and optimized crew planning tool to:
  - Reduce operating costs
  - Improve system efficiency
  - Provide better working conditions, safety

## Work to be done by the tool

Train Timetable Book → Crew Schedule Book

## Train Timetable Book

STATIONS		<b>12926</b> ASR-	VR 90590	C. Rly. 98744	BVI 90592	BVI 90594	VR 90596	BVI 90598
		BDTS	BQ	AD 44	BV	CF	R	С
		Pashchim EXP.	12 CAR		12 CAR	12 CAR	12 CAR	12 CAR
VIRAR	Α	LAI.	1				3	
	D	13:25	13:25				13:29	
Nalla Sopara		Т	13:31				13:36	
Vasai Road		13:34	13:36				13:41	
		Т						
Naigaon			13:40				13:45	
Bhayandar	_	13:44	13:46				13:51	
Mira Road	_	Т	13:51			_	13:56	
Dahisar		40.57	13:55			_	14:00	
BORIVALI	A D	13:57 14:00	44.04		14:01	14:04	14:05	14:08
	ט	8	14:01 5/T		3	4	14:05 T	14:08
Kandivli		ONSTA	3/1		14:06	14:09	- '	14:13
Malad		LINE BET			14:09	14:12		14:16
Goregaon		BVI-			14:12	14:15		14:19
Ram Mandir		BDTS			14:14	14.10		14:21
Jogeshwari		00.0			14:17	14:20		14:24
ANDHERI	Α	14:19		нв	14.11	14.20		14.24
	D	14:22	14:17	14:20	14:22	14:25	14:21	14:28
		BDTS	Т	2		Т	Т	
Vile Parle		ARRL.		14:24	14:25			14:31
Santa Cruz		14:45		14:27	14:28			14:34
Khar Road				14:30	14:31			14:37
BANDRA			14:26	14:34	14:35	14:35	14:30	14:41
			Т			T	Т	
Mahim Jn.				14:37	14:38			14:44
Matunga Road					14:41			14:47
DADAR	Α							
	D		14:32		14:45	14:41	14:36	14:51
Prabhadevi					14:47			14:53
Lower Parel				сѕтм	14:50			14:56
Mahalakshmi				Arr	14:53			14:59
M'BAI CENTRAL(L'	١		14:39	15:04	14:56	14:48	14:43	15:02
IN DAI CENTRALLE	_		T	15.04	14.50	T	T	13.02
Grant Road			14:41		14:58	14:50	14:45	15:04
Charni Road			14:43		15:00	14:52	14:47	15:06
Marine Lines			14:46		15:03	14:55	14:50	15:09
CHURCHGATE	Α		14:50		15:07	14:58	14:54	15:13
From CCG at	_		15:55		15:10	15:02	14:58	15:16
TRAIN NO.			90729		90689	90677	90671	90691

Figure 3: Each column in the timetable book represents a service (total 1355)

## Crew Schedule Book

Services are grouped into duty sets which define a motorman's daily work

- ON duty time and station, OFF duty time and station
- All services to be worked by motorman during duty time
- Rest hours (rest given after completing that day's work)

	<u>SET NO. 1</u>		ADH-4				SET NO. 3		
ON DUTY: 16:35 OFF DUTY: 23:00		(MS:	166.09 06:25	ON DU		07:45 13:45	CCG	KMS:	111
90781 CCG-VR BCL-DDR-BA-A	(- )	16:55	18:19	90223			OF SET NO.10	08:07 3 & WORK	08: O/L
90912 VR-CCG	(F) 1	18:30	19:52		PF NO	2 R/O SE	T NO. 227		
BVI-ADH-BA-DE		00.50	24.50	90304	ADH-	CCG		09:36	10:
91067 CCG-BVI 91092 BVI-ADH	100	20:52 22:10	21:59 22:32	90437	cce	BVI		11:00	12:
PRT T. NO. 9113		2.10	22.32	90498				12:15	13:
	SET NO. 2			RESTH			SET NO. 4		17.22
ON DUTY: 04:50		KMS:	125.39	ON DU		14:30	SET NO. 4	KMS:	150
	ADH K	(MS:	125.39 05:05		TY:				150
ON DUTY: 04:50	ADH K		,	ON DU	TY:	14:30	ADH	KMS:	
ON DUTY: 04:50 OFF DUTY: 09:55	ADH K CCG H PF NO. 3	HRS :	05:05 05:56	ON DU	TY: JTY:	14:30 22:30	ADH CCG	KMS: HRS:	08:
ON DUTY: 04:50 OFF DUTY: 09:55 R/O SET NO 251 90034 ADH-CCG 90121 CCG-BVI	ADH K CCG H PF NO. 3	HRS:	05:05	ON DU	TY: JTY: PRT	14:30 22:30	ADH CCG 0646 OF SE	KMS: HRS:	08:
ON DUTY: 04:50 OFF DUTY: 09:55 R/O SET NO 251 90034 ADH-CCG 90121 CCG-BVI SAME RAKE	ADH K CCG H PF NO. 3	HRS : 05:10 06:32	05:05 05:56 07:36	ON DU	TY: JTY: PRT	14:30 22:30 T NO 90	ADH CCG 0646 OF SE	KMS: HRS: T NO. 35	08:
ON DUTY: 04:50  OFF DUTY: 09:55  R/O SET NO 251  90034 ADH-CCG  90121 CCG-BVI SAME RAKE  90141 BVI-BSR	ADH K CCG H PF NO. 3	HRS :	05:05 05:56	ON DU	TY: JTY: PRT	14:30 22:30 T NO 90	ADH CCG 0646 OF SE	KMS: HRS: T NO. 35	08:
ON DUTY: 04:50  OFF DUTY: 09:55  R/O SET NO 251  90034 ADH-CCG  90121 CCG-BVI SAME RAKE  90141 BVI-BSR  BVI-BSR	ADH K CCG H PF NO. 3  0 0 (F) 0	HRS : 05:10 06:32 07:40	05:05 05:56 07:36 08:07	ON DU	TY: JTY: PRT	14:30 22:30 T NO 90	ADH CCG 0646 OF SE	KMS: HRS: T NO. 35	08:
ON DUTY: 04:50 OFF DUTY: 09:55  R/O SET NO 251 90034 ADH-CCG 90121 CCG -BVI SAME RAKE 90141 BVI-BSR BVI-BSR 90260 BSR-CCG	ADH K CCG H PF NO. 3  (F) 0  (F) 0	HRS : 05:10 06:32	05:05 05:56 07:36	ON DU	TY: JTY: PRT	14:30 22:30 T NO 90	ADH CCG 0646 OF SE	KMS: HRS: T NO. 35	08:0
ON DUTY: 04:50  OFF DUTY: 09:55  R/O SET NO 251  90034 ADH-CCG  90121 CCG-BVI SAME RAKE  90141 BVI-BSR	ADH K CCG H PF NO. 3  (F) 0  (F) 0	HRS : 05:10 06:32 07:40	05:05 05:56 07:36 08:07	ON DU	TY: JTY: PRT TH SHUR	14:30 22:30 T NO 90 HEN TAP	ADH CCG 0646 OF SE	KMS: HRS: T NO. 35	08

Figure 4: Each box in the crew schedule book is a set, 4 sets shown

## Types of Sets

- Working sets:
  - Day working sets
  - Halting working sets Always in pair, small rest at night Required for morning services
  - Night sets On-duty time after 22:00
     Required for unassigned night services, shunting and morning services

- Waiting duty and shunting duty sets:
  - Emergency work
  - Taking rake to/from stabling depots

## Set Generation Constraints

- Total working hours in a set ≤ 8 hours
- No unnecessary breaks between services, Break ≤ 30 minutes
- About 40 minutes break for meals
- Protection and work overlap for services that:
  - Require rake to navigate in opposite
  - ullet Run during peak timings o 7:00 to 11:00 and 17:00 to 22:00

Change of crew as same crew cannot continue running the same rake

- Halting sets:
  - Rest between pair  $\geq max(5, \frac{2}{3} * Working hours of first part) hours$
  - Total working hours for pair ≤ 14 hours
  - Second part should be lighter

## Set Linking Constraints

- Total working hours for last 14 days  $\leq$  104 hours
- Rest between sets  $\geq 12$  hours (except between halting pairs)
- Rest after night duty  $\geq$  30 hours
- Allocate sets for waiting duties and shunting duties:
  - Number at such sets predefined
  - Required only at Churchgate, Bhayandar, Bandra, Borivali stations
  - In time slots of 7:00 to 15:00, 15:00 to 23:00 and 23:00 to 7:00

Night is when majority movements to/from stabling depots happen

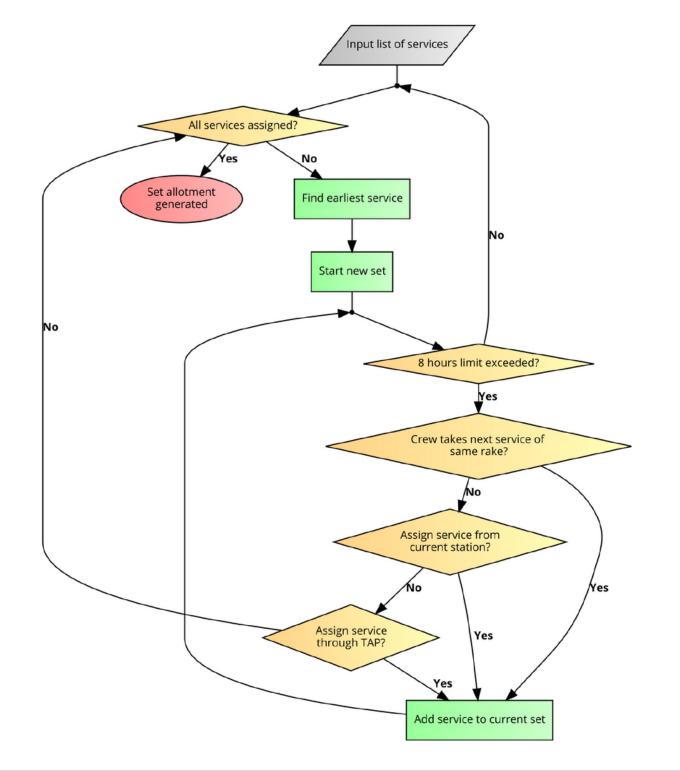
## Problem Formulation

The overall problem has been decomposed into the following 2 stages:

- ② Set Linking Stage
  To arrange work days into a sequence → Monthly work

Objectives (decreasing order of importance):

- Tight packing of services → Maximizes average working hours, kms
- ullet Tight linking of sets o No unnecessary rest
- Sets should start/end close to headquarters Churchgate, Borivali
- Minimize TAP (Travel as a passenger) between services
- 2:3 ratio of number of sets for Churchgate and Borivali headquarter



## Work and Results

### **Crew Duty Generation Tool**

Easy-to-use tool for generation of efficient crew duty sets

STATISTIC	ALGORITHM	MANUAL			
Number of Halting Sets	129	192			
Number of Day	209	161			
Working Sets	209				
Number of Night	30	29			
Working Sets	30	29			
Total Sets	368	382			
Average Kms	135 kms	125 kms			
Average Working Hours	6:29	6:16 (CCG DEPOT)			
Average vvolking Hours	0.29	6:23 (BVI DEPOT)			

Comparison of duty sets generated by the tool vs manual preparation

## **Technical Details**

- Python 3 programming language used
- Compatible with Linux and Windows
- 30+ constraints programmed in the algorithm
- Efficient, flexible and quick

HOER rules, policies and on-field expertise modelled into the tool to automatically generate work duties that are operationally feasible and ensure safety of staff

## Conclusions

- Services and their station/timing details as input
- Crew work duties in desired format as output
- Preparation of work duties within minutes
- Customizable and flexible tool that can easily adapt to changes in:
  - Services
  - Lobby locations
  - Any other parameters within the policy/constraints
- Analysis before making changes in policy, operations, infrastructure
   For example, introducing Virar station as a third headquarter in WR
- Tool under preparation since 1 year, currently under final review

## Associations

#### Department

Western Railway Mumbai Division

### People

- Ms. Suhani Mishra, Senior Divisional Operations Manager
- Mr. Shamit Monga, Divisional Operations Manager
- Mr. Abhisek
- Mr. Rajvir
- Mr. SG Sagar
- Mr. PK Majumdar

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